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SHAMSHER SINGH RAWAT (AP SECRETARIAT)
Wed, Sep 4, 2019 23:34:29 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2019-20 - Comprehensive Budget Release Order for Rupees Sixteen lakh seventy six thousand seven hundred fifty four only (Rs.16,76,754/-) - Quarterly Distribution of Budget for the Youth and Sports Secretariat - Orders - Issued.

FINANCE (FMU-GAD.2) DEPARTMENT

G.O.Rt.No.:1426 **Dated:04-09-2019**

Read the following:-

1 . GO Ms.No.31 , Finance (Budget-I) Department , dt. 25-02-2019
2 . GO Ms.No.42 , Finance (Budget-I) Department , dt. 24-04-2019
3 . GO Ms.No.65 , Finance (Budget-I) Department , dt. 31-07-2019
4 . GO Ms.No.69 , Finance (Budget-I) Department , dt. 14-08-2019
5 . GO Ms.No.99 , Finance (Budget-I) Department , dt. 14-08-2019
6 . GO Ms.No.101 , Finance (Budget-I) Department , dt. 14-08-2019

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Youth and Sports Secretariat for an amount of Rs. 16,76,754 /- Rupees Sixteen lakh seventy six thousand seven hundred fifty four for the period from April 01, 2019 to March 31, 2020 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Youth and Sports Secretariat is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SHAMSHER SINGH RAWAT

SECRETARY TO GOVERNMENT

To

Youth and Sports Secretariat

The Director of Treasuries & Accounts, Ibrahimpatnam

The Director Works and Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Finance (BG) Department, Finance Department, Velagapaudi

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Youth and Sports Secretariat

(All values are in Rupees)

Head of Account Details	BE 2019-20	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2251 Secretariat Social Services							
M.H. 090 Secretariat							
S.H. 14 Youth Advancement, Tourism & Cultural Department							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	3,47,000	1,13,444	77,000	69,500	87,056	3,47,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	1,59,000	60,066	31,608	32,000	35,326	1,59,000	0
S.D.H. 134 Hiring of Private Vehicles	8,68,000	1,30,000	2,77,000	2,05,000	2,56,000	8,68,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	1,50,000	0	82,500	30,000	37,500	1,50,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	23,000	0	12,650	4,600	5,750	23,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	15,000	0	8,000	3,250	3,750	15,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	99,754	0	50,000	24,815	24,939	99,754	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	15,000	0	7,500	3,750	3,750	15,000	0
Total	**16,76,754**	**3,03,510**	**5,46,258**	**3,72,915**	**4,54,071**	**16,76,754**	**0**

DDO Annexure

Department: Youth and Sports Secretariat

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
22510009000014110111VN	27001701006	1,13,444	77,000	69,500	87,056	3,47,000
22510009000014130131VN	27001701006	60,066	31,608	32,000	35,326	1,59,000
22510009000014130134VN	27001701006	1,30,000	2,77,000	2,05,000	2,56,000	8,68,000
22510009000014130135VN	27001701006	0	82,500	30,000	37,500	1,50,000
22510009000014130136VN	27001701006	0	12,650	4,600	5,750	23,000
22510009000014130137VN	27001701006	0	8,000	3,250	3,750	15,000
22510009000014240241VN	27001701006	0	50,000	24,815	24,939	99,754
22510009000014510511VN	27001701006	0	7,500	3,750	3,750	15,000
	Total	**3,03,510**	**5,46,258**	**3,72,915**	**4,54,071**	**16,76,754**